

To the Clerk of Hamilton County, State of Kansas  
We, the undersigned, officers of  
Coolidge Township

			2020 Adopted Budget		
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Statement of Indebt. & Lease/Purchase		5			
Fund K.S.A.					
General	79-1962	6	37,410	11,187	3.729
Totals		xxxxxx	37,410	11,187	3.729
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	3,002,699 Nov. 1, 2019 Valuation

Address:  
PO Box 1477  
Dodge City, KS 67801  
Email:  
jkennedy@kmc-cp

County Clerk

Valley East Institute  
Rita George Treasurer  
White Householder Clerk

## Governing Body

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Coolidge Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 10,915
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 10,915

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 0
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 31,363
5b. Personal property 2018	- 35,465
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	0
8. Total estimated valuation July 1, 2019	3,000,783
9. Total valuation less valuation adjustment (8 minus 7)	3,000,783
10. Factor for increase (7 divided by 9)	0.00000
11. Amount of increase (10 times 3)	+ \$ 0
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 10,915
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	10,915
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 273
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 11,188

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Coolidge Township  
Hamilton County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,915	330	2	25	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,915	330	2	25	0	0

County Treas Motor Vehicle Estimate 330

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 25

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03023

RVT Factor 0.00018

16/20M Factor 0.00229

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2020

Coolidge Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
None					
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Coolidge Township  
Hamilton County

2020

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Coolidge Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	27,183	29,473	25,816
Receipts:			
Ad Valorem Tax	10,845	10,915	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		360	330
Recreational Vehicle Tax		3	2
16/20 M Vehicle Tax		20	25
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	44	45	50
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>10,889</b>	<b>11,343</b>	<b>407</b>
<b>Resources Available:</b>	<b>38,072</b>	<b>40,816</b>	<b>26,223</b>
Expenditures:			
Officers Pay	330	400	400
Salaries & Wages	2,710	7,000	7,000
Accounting	320	340	360
Supplies	1,393	2,000	2,000
Equipment	345	1,000	1,000
Buildings Maintenance	2,500	3,000	3,000
Insurance	600	700	700
Utilities	297	400	600
Other	104	160	350
Improvements			22,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,599</b>	<b>15,000</b>	<b>37,410</b>
Unencumbered Cash Balance Dec 31	29,473	25,816	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	54,827	34,900	37,410
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,410
		Tax Required	11,187
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	11,187

CPA Summary  
No assurance is provided.

NOTICE OF BUDGET HEARING

The governing body of  
Coolidge Township  
Hamilton County

will meet on August 14, 2019 at 5:00 PM at Coolidge City Hall, Coolidge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Coolidge City Hall, Coolidge, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	8,599	3.853	15,000	3.692	37,410	11,187	3.728
Totals	8,599	3.853	15,000	3.692	37,410	11,187	3.728
Less: Transfers	0		0		0		
Net Expenditure	8,599		15,000		37,410		
Total Tax Levied	10,669		10,915		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,769,632		2,956,974		3,000,783		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Whitnie Housholder  
Clerk

# Proof of Publication

State of Kansas

County of Hamilton, SS:

Marcus Ashlock

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.

THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said paper was entered as a second class matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1<sup>st</sup> Publication was made on the 31 day of July, 2019

2<sup>nd</sup> Publication was made on the \_\_\_ day of \_\_\_, 20\_\_

3<sup>rd</sup> Publication was made on the \_\_\_ day of \_\_\_, 20\_\_

4<sup>th</sup> Publication was made on the \_\_\_ day of \_\_\_, 20\_\_

5<sup>th</sup> Publication was made on the \_\_\_ day of \_\_\_, 20\_\_

6<sup>th</sup> Publication was made on the \_\_\_ day of \_\_\_, 20\_\_

Publication Fee \$ 102.55

Affidavit, Notary's Fees \$

Additional Copies \$

Total Publication Fee \$ 102.55

(Signed) Marcus Ashlock

Witness my hand this 31 day of July, 2019

SUBSCRIBED and SWORN to before me this 31st

Day of July, 2019

Joana B. Rash  
(Notary Public)

My commission expires on

NOTARY PUBLIC - State of Kansas  
Joana B. Rash  
My Appt. Expires 3-24-23

**Forecast from**

**Aug. 4 Mon**

**Cloudy**  
64°  
Low

**Wind:**  
1 mph

**Humidity:**  
20%

**Pressure:**  
20%

**NOTICE OF**

The Board of Commissioners of Hamilton County, Kansas, will meet on August 14, 2019 at 5:00 PM in Council Chambers for the purpose of considering objections of taxpayers relating to the proposed budget information is available at Council Chambers.

**BUDGET**

Proposed Budget 2020 Expenditures and Amount of the 2020 Budget, Assumed Tax Rate, and

Item	2019 Year Actual	2020 Budget
General Fund	8,599	3,853
Legislative	0	0
Not Expenditure	8,599	0
Total Tax Levied	10,669	0
Assessed Valuation	2,769,632	0
Outstanding Indebtedness	0	0
Other	0	0
Low Income Principal	0	0
Total	0	0

\* Tax rates are expressed in mills.

Writtle Household

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